

Annual Capital Expenditures

	2021	2022	2023	2024	2025	2026
Capital Replacement Expenditures	3,423,478	3,490,921	2,834,858	2,900,000	2,900,000	2,900,000
Creek Golf Course	2,122,049	-	-	-	-	-
Golf Maintenance Entrance & Traffic Flow	30,169	-	-	-	-	-
Postal Facility / Storage	252,619	-	-	-	-	-
Marina Dock Reconfiguration	150,000	-	-	-	-	-
Marina Parking Lot Planning	30,000	220,000	-	-	-	-
Chimneys Renovation	40,000	400,000	-	-	-	-
Maintenance Building Reconfiguration	328,000	-	-	-	-	-
Petit Dam	638,035	295,555	2,866,025	139,359	166,026	20,000
Projects not yet Identified	-	-	-	2,525,000	2,500,000	2,555,000
Total Capital Expenditures	7,014,350	4,406,476	5,700,883	5,564,359	5,566,026	5,475,000

Petit Dam Town Hall

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