



2022 CAPITAL PROJECTS TO BE COMPLETED IN 2023

Petit Dam	\$382,000
Silt Removal	\$268,000
Racquet Club Building Improvements	\$215,000
Road Shoulders Repair & Rehab	\$189,000
Clubhouse Furniture	\$145,000
Creek Covered Bridge	\$137,000
Range & Golf Course Equipment	\$103,000
Playfield Parking Lot & Rock Slide Steps	\$96,000
Rock Slide Path	\$41,000
Public Safety Training Facility	<u>\$22,000</u>
Total Projects to be Completed	\$1,598,000