

2024 MAJOR CAPITAL ITEMS OVER \$100,000

Petit Dam	\$1,704,000
Road Paving incl. Rejuvenation/Road Shoulders/Striping	\$835,000
Road Shoulder Rehab and Replace	\$750,000
Golf Course Irrigation Pumps and Pump House	\$400,000
Clubhouse Retaining Wall	\$350,000
Road Culvert Replacement	\$250,000
North/Main Gate Openers, Operators and Transponders	\$221,000
China, glassware and silverware (new designs)	\$206,000
All other Projects under \$100k	\$1,035,000
2024 Capital Budget	\$5,751,000

