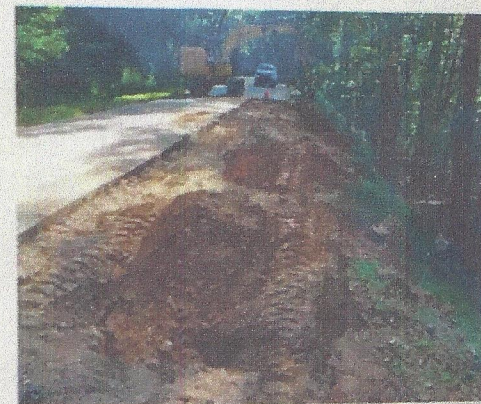


OTHER EXPENSE IMPACTS

- Increase in legal fees (\$13k)
- Increase in utilities (\$22k)
- Increase in interest expense partially offset by increased interest income (\$19k)
- Decrease in fines and fees (\$81k)
- Professional carpet cleaning (\$15k)



Financial Impact (\$204k)

Zoom