

## 2025 MAJOR CAPITAL ITEMS OVER \$100,000

Petit Dam (Lower Level Outlet/Start of Spillway)	
Road Paving incl. Rejuvenation/Road Shoulders/Striping/Curbing	\$793,000
Road Shoulder Rehab and Replace	\$500,000
Golf Course Equipment	\$335,000
Beach Club Lower Deck Replacement	\$257,000
Road Culvert Replacement	\$250,000
Kitchen Equipment Upgrades	\$250,000
Wellness Parking Lot Turnaround	\$175,000
Backhoe (Public Works) – 1996 replacement	\$130,000
Fire Station #7 Relocation	\$125,000
All other Projects under \$100k	\$1,515,000
<b>2025 Capital Budget</b>	<b>\$7,985,000</b>

## Board Meeting - November 2024



Big Canoe P...



Subscribed



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